CHAPTER III—REVENUE AND FINANCE.

(i) Revenue and Finance.

363. The total Revenue realised during the year 1955-56 was Rs. 2534·77 lakhs and the expenditure met from Revenue was Rs. 2535·08 lakhs resulting in a deficit of Rs. ·31 lakhs.

364. The total Receipts and Disbursements for the year including Service, Debt, Deposit and Remittance heads were Rs. 20322·22 lakhs and Rs. 20681·90 lakhs respectively and the year closed with a cash balance of Rs. 265·47 lakhs.

365. Compared with the actuals of the previous year, large increases appear under the following heads:— Consolidated Fund-Receipts.

Land Revenue ...	...	25·67 lakhs
Excise Revenue ...	...	12·85 ,,
Other Taxes and Duties	...	63·13 ,,
Jails and Convict Settlements	...	7·52 ,,
Civil Works ...	...	36·68 ,,
Industries and Supplies	...	131·99 ,,
Receipts from Road Transport Schemes		6·50 ,,
Extraordinary Receipts	...	35·45 ,,

366. The increases under the heads mentioned above are to some extent set off by appreciable decreases under the heads mentioned below:—

Miscellaneous ...	...	Rs. 20·88 lakhs
Rural Development	...	Rs. 9·21 ,,
Miscellaneous adjustments between Central and State Governments...		Rs. 3·91 ,,

367. The increase under "Land Revenue" has appeared mainly under "Ordinary Revenue". The increase under "Excise Revenue" is due to increased receipt under "Malt Liquors" and "Duties on Medical and Toilet Preparations" and decrease under "Refunds."

REVENUE AND FINANCE

Expenditure met from Revenue

Consolidated Fund—Disbursements.

368. Compared with the previous year, large increases appear under the following heads of account:—

	Rs.
Land Revenue	16·01 lakhs
State Excise Duties ...	9·80 ,,
Other Taxes and Duties ...	9·63 ,,
Public Instruction ...	24·60 ,,
Civil Works ...	110·36 ,,
Pensions	10·44 ,,
Interest on Debt and other obligations	27·87 ,,
Interest on Capital outlay on Electricity Schemes	20·73 ,,
Public Health	10·19 ,,
Agriculture	11·02 ,,
Community Development Projects ...	3 6·66 ,,

369. There has been a considerable decrease in the expenditure under the heads noted below:—

	Rs.
Miscellaneous Departments ...	16·64 lakhs
Miscellaneous	7·89 ,,
Extraordinary Charges ...	8·35 ,,

Capital.

370. The total net capital outlay during the year under review was Rs. 691·23 lakhs as compared with Rs. 527·56 lakhs during the previous year. Increases appear under all the Capital heads except " oad Transport Schemes".

371. Under "Public Debt" there was a net incoming of Rs. 660·80 lakhs representing the proceeds of the four per cent Development Loan raised during the year and Loans received from the Government of India. The heavy net outgoings of Rs. 172·62 lakhs under "Loans and Advances by State Government" is due to increase in the Loans and Advances granted by the State Government. The incoming of Rs. 45 lakhs under "Inter-State Debt Settlements" represents the Government of India's share of the Public Debt of the State in respect of the five per cent Loan of 1955 repaid in the year.

Contingency Fund, Public Account.

372. The entire expenditure met from the advances sanctioned out of the Contingency Fund, was recouped in full before the close of the year and the Fund closed at the end of the year with a creditor balance of Rs. 30 lakhs.

373. There was a net incoming of Rs. 67·19 lakhs under "Savings Bank Deposits", Rs. 58·14 lakhs under "Other Accounts" and Rs. 86·45 lakhs under "Reserve Funds". As against these, there were a heavy net outgoing under "Suspense" amounting to Rs. 408·42 lakhs, mainly representing investments in Government of India Treasury Bills.

(ii) Excise.

Distillery.

374. The Mysore Sugar Company, Ltd., Bangalore continued to be the manufacturing contractors for the supply of liquors.

375. The rate of Molasses Arrack of 35° U. P. payable to Messrs. Mysore Sugar Company, Ltd., was the same as in the previous year *viz.*, Re. 0-12-9 per gallon. There was no change in the cost price of special liquors manufactured out of molasses.

376. The rates of bottling and packing charges also remained unaltered. The rates payable to Messrs. Mysore Sugar Company, Ltd., Bangalore, from 1st April 1955 to end of March 1956 for the liquors supplied by them to Government Depots were:—

(*a*) Molasses Arrack ... Re. 0–12–9 per gallon.

(*b*) Special Liquors—

1. Rs. 2–8–0 (Naked) per gallon.
2. Rs. 5 bottling charges in quart bottles per gallon.
3. Rs. 10 bottling charges in pint bottles per gallon.

Packing Charges.

4. Rs. 6 per case of eight gallons in quart bottles.
5. Rs. 6 per case of six gallons in pint bottles.

377. There were two Distilleries in the State during the year, *viz.*, the Mandya Distillery managed by Messrs. Mysore Sugar Company, Ltd., and (2) the Hospet Distillery managed by Messrs. India Sugars and Refineries, Ltd., Hospet. The Distillery at Mandya was administered in